

| DT \$1,500.00 | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | ADJUSTMENT | FYTD TOTAL |
|----------------|----------------------|----------------------|----------------------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----|------------|------------------------|
| Building Codes | \$ 259,500.00 | \$ 214,500.00 | \$ 489,000.00 | \$ 889,500.00 | \$ 401,250.00 | \$ 510,000.00 | \$ 230,250.00 | \$ 197,250.00 | \$ 393,000.00 | \$ 172,500.00 | \$ 238,500.00 | | | |
| Planning Lots | \$ 218,250.00 | \$ 138,000.00 | \$ 256,500.00 | \$ 235,500.00 | \$ 118,500.00 | \$ 144,750.00 | \$ 111,750.00 | \$ 95,250.00 | \$ 109,500.00 | \$ 90,000.00 | \$ 26,250.00 | | | |
| Total | \$ 477,750.00 | \$ 352,500.00 | \$ 745,500.00 | \$ 1,125,000.00 | \$ 519,750.00 | \$ 654,750.00 | \$ 342,000.00 | \$ 292,500.00 | \$ 502,500.00 | \$ 262,500.00 | \$ 264,750.00 | | | |
| Accumulative | \$ 477,750.00 | \$ 830,250.00 | \$ 1,575,750.00 | \$ 2,700,750.00 | \$ 3,220,500.00 | \$ 3,875,250.00 | \$ 4,217,250.00 | \$ 4,509,750.00 | \$ 5,012,250.00 | \$ 5,274,750.00 | \$ 5,539,500.00 | | | \$ 5,537,250.00 |

| | | | | | | | | | | | | | ADJUSTMENT | FYTD TOTAL |
|--------------|----------------------|----------------------|----------------------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--|------------|------------------------|
| Eagleville | \$ 4,500.00 | \$ 1,500.00 | \$ 750.00 | \$ - | \$ 3,750.00 | \$ 750.00 | \$ 3,000.00 | \$ 1,500.00 | \$ 4,500.00 | \$ - | \$ 1,500.00 | | | |
| LaVergne | \$ 43,500.00 | \$ 3,000.00 | \$ 26,250.00 | \$ - | \$ 13,500.00 | \$ 79,500.00 | \$ 18,750.00 | \$ 24,000.00 | \$ 85,500.00 | \$ - | \$ 12,750.00 | | | |
| Murfreesboro | \$ 229,500.00 | \$ 111,000.00 | \$ 498,750.00 | \$ 454,500.00 | \$ 144,000.00 | \$ 444,750.00 | \$ 206,250.00 | \$ 81,750.00 | \$ 282,750.00 | \$ 151,500.00 | \$ 144,000.00 | | | |
| Rutherford | \$ 170,250.00 | \$ 130,500.00 | \$ 144,000.00 | \$ 214,500.00 | \$ 110,250.00 | \$ 106,500.00 | \$ 62,250.00 | \$ 147,750.00 | \$ 85,500.00 | \$ 80,250.00 | \$ 54,000.00 | | | |
| Smyrna | \$ 30,000.00 | \$ 106,500.00 | \$ 75,750.00 | \$ 456,000.00 | \$ 248,250.00 | \$ 23,250.00 | \$ 51,750.00 | \$ 37,500.00 | \$ 44,250.00 | \$ 30,750.00 | \$ 52,500.00 | | | |
| Total | \$ 477,750.00 | \$ 352,500.00 | \$ 745,500.00 | \$ 1,125,000.00 | \$ 519,750.00 | \$ 654,750.00 | \$ 342,000.00 | \$ 292,500.00 | \$ 502,500.00 | \$ 262,500.00 | \$ 264,750.00 | | | \$ 5,537,250.00 |

| DT \$1500.00 | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | ADJUSTMENT | FYTD TOTAL |
|------------------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|------------------------|
| 2018-19 REVENUE | \$ 792,000.00 | \$ 496,500.00 | \$ 725,250.00 | \$ 347,250.00 | \$ 218,250.00 | \$ 458,250.00 | \$ 760,500.00 | \$ 202,500.00 | \$ 296,250.00 | \$ 382,500.00 | \$ 1,348,500.00 | \$ 405,750.00 | | |
| ACCUMULATIVE | \$ 792,000.00 | \$ 1,288,500.00 | \$ 2,013,750.00 | \$ 2,361,000.00 | \$ 2,579,250.00 | \$ 3,037,500.00 | \$ 3,798,000.00 | \$ 4,000,500.00 | \$ 4,296,750.00 | \$ 4,679,250.00 | \$ 6,027,750.00 | \$ 6,433,500.00 | | \$ 6,430,500.00 |

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|------------------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|------------------------|
| 2017-18 REVENUE | \$ 207,000.00 | \$ 366,000.00 | \$ 859,500.00 | \$ 209,250.00 | \$ 43,150.00 | \$ 128,250.00 | \$ 859,500.00 | \$ 449,250.00 | \$ 459,000.00 | \$ 491,250.00 | \$ 1,065,000.00 | \$ 316,500.00 | | |
| ACCUMULATIVE | \$ 207,000.00 | \$ 573,000.00 | \$ 1,432,500.00 | \$ 1,641,750.00 | \$ 1,684,900.00 | \$ 1,813,150.00 | \$ 2,672,650.00 | \$ 3,121,900.00 | \$ 3,580,900.00 | \$ 4,072,150.00 | \$ 5,137,150.00 | \$ 5,453,650.00 | | \$ 5,836,500.00 |

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|------------------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|------------------------|
| 2016-17 REVENUE | \$ 411,750.00 | \$ 342,750.00 | \$ 756,750.00 | \$ 548,250.00 | \$ 528,000.00 | \$ 434,250.00 | \$ 696,000.00 | \$ 298,500.00 | \$ 720,000.00 | \$ 234,000.00 | \$ 606,750.00 | \$ 664,500.00 | | |
| ACCUMULATIVE | \$ 411,750.00 | \$ 754,500.00 | \$ 1,511,250.00 | \$ 2,059,500.00 | \$ 2,587,500.00 | \$ 3,021,750.00 | \$ 3,717,750.00 | \$ 4,016,250.00 | \$ 4,736,250.00 | \$ 4,970,250.00 | \$ 5,577,000.00 | \$ 6,241,500.00 | | \$ 6,237,000.00 |

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|------------------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|------------------------|
| 2015-16 REVENUE | \$ 264,750.00 | \$ 582,750.00 | \$ 561,750.00 | \$ 808,500.00 | \$ 597,750.00 | \$ 269,250.00 | \$ 121,500.00 | \$ 295,500.00 | \$ 381,750.00 | \$ 363,000.00 | \$ 456,750.00 | \$ 387,750.00 | | |
| ACCUMULATIVE | \$ 264,750.00 | \$ 847,500.00 | \$ 1,409,250.00 | \$ 2,217,750.00 | \$ 2,815,500.00 | \$ 3,084,750.00 | \$ 3,206,250.00 | \$ 3,501,750.00 | \$ 3,883,500.00 | \$ 4,246,500.00 | \$ 4,703,250.00 | \$ 5,091,000.00 | | \$ 5,086,500.00 |

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|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|------------------------|
| 2014-15 REVENUE | \$ 154,500.00 | \$ 168,000.00 | \$ 308,250.00 | \$ 493,500.00 | \$ 128,250.00 | \$ 561,750.00 | \$ 153,750.00 | \$ 325,500.00 | \$ 231,000.00 | \$ 258,000.00 | \$ 189,750.00 | \$ 375,750.00 | | |
| ACCUMULATIVE | \$ 154,500.00 | \$ 322,500.00 | \$ 630,750.00 | \$ 1,124,250.00 | \$ 1,252,500.00 | \$ 1,814,250.00 | \$ 1,968,000.00 | \$ 2,293,500.00 | \$ 2,524,500.00 | \$ 2,782,500.00 | \$ 2,972,250.00 | \$ 3,348,000.00 | | \$ 3,342,000.00 |

| DT \$1500.00 | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | ADJUSTMENT | FYTD TOTAL |
|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|------------------------|
| 2013-14 REVENUE | \$ 407,250.00 | \$ 182,250.00 | \$ 297,750.00 | \$ 505,500.00 | \$ 596,250.00 | \$ 123,000.00 | \$ 156,000.00 | \$ 488,250.00 | \$ 227,250.00 | \$ 499,500.00 | \$ 77,250.00 | \$ 162,750.00 | | |
| ACCUMULATIVE | \$ 407,250.00 | \$ 589,500.00 | \$ 887,250.00 | \$ 1,392,750.00 | \$ 1,989,000.00 | \$ 2,112,000.00 | \$ 2,268,000.00 | \$ 2,756,250.00 | \$ 2,983,500.00 | \$ 3,483,000.00 | \$ 3,560,250.00 | \$ 3,723,000.00 | | \$ 3,720,000.00 |

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|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|------------------------|
| 2012-13 REVENUE | \$ 118,500.00 | \$ 162,000.00 | \$ 107,250.00 | \$ 146,250.00 | \$ 212,250.00 | \$ 114,000.00 | \$ 177,750.00 | \$ 572,250.00 | \$ 737,250.00 | \$ 152,250.00 | \$ 612,000.00 | \$ 104,250.00 | | |
| Accumulative | \$ 118,500.00 | \$ 280,500.00 | \$ 387,750.00 | \$ 534,000.00 | \$ 746,250.00 | \$ 860,250.00 | \$ 1,038,000.00 | \$ 1,610,250.00 | \$ 2,347,500.00 | \$ 2,499,750.00 | \$ 3,111,750.00 | \$ 3,216,000.00 | | \$ 3,210,000.00 |

Misty S Whaley
Development Tax